



**City of Niagara Falls**  
**2025 Mayor's Proposed Capital Budget**  
**Summary of Adopted Projects - As Amended**  
As Adopted November 26, 2024

Project Name	Project ID	2025 Adopted Budget (\$)
<b>2025 Capital Budget Before Amendments</b>		<b>50,269,000</b>
<b>Capital Budget Council Amendment - Approved November 26, 2024</b>		
1 WonderFalls Pass Accessible Swing	P148-24	150,000
		<b>150,000</b>
<b>Operating Budget Council Amendment - Approved January 21, 2025</b>		
1 2025 Rural Surface Treatment Program	R170-25	900,000
		<b>900,000</b>
<b>2025 Capital Budget As Amended</b>		<b>51,319,000</b>